

**MONTHLY PROGRESS REPORT ON OTHER DEPARTMENTAL WORKS UNDER RURAL WORKS DIVISION, SINGCHUNG  
FOR THE MONTH OF SEPTEMBER- 2011**

Sl. No.	Name of Schemes with S/O No. and Date	Sanctioned Amount Rs.	Year of Starting	Expenditure upto 3/2011	Expenditure during the Month	Expenditure during the Year	Commulative Expenditure.	Physical Target	Physical Achievement during the Month	Physical Achievement during the Year	Total Physical Achievement	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I TOURISM DEPARTMENT :</b>												
1	C/O. Refurbishment of Gontse Rebgyaling Monestry at Bomdila. S/O. No. TOU/DEV-CSS/57/99/36 Dtd.27/03/02.	21,20,000/-	02-03	Rs.19,20,000/-			Rs.19,20,000/-	1 No.	--	--	Bldg. work completed for RCC Yatri Niwas with kitchen & dining facility.	Rs.19.20 Lacs deposited for 1st Ph. Balance Amount not released. Bldg. work completed for RCC Yatri Niwas with kitchen & dining facility.
2	Destination development of Morshing of West Kameng District. S/O. No. TOU/DEV-CSS/835/2008, Dtd.13/03/09.											
a)	Peace Pagoda at Lazala Gompa.	9682000/-		3155587.00	--	4565.00	3160152.00	1 No. Bldg.	Building work in progress	Materials Procured Building work in progress	Materials Procured Building work in progress	Work in Progress.
b)	CC Foot Step at Pagoda Park.	2203000/-		2203000.00	--	--	2203000.00	--	--	80% work completed	80% work completed	80% work completed
c)	Pilgrimage Staging Hut at Rupa Gompa	2656000/-		1015723.00	--	--	1015723.00	1 No. Bldg.	F/F work progress.	F/F work progress.	F/F work progress.	Work in Progress
d)	Staging Hut with Kitchen at Jigaon	1557000/-		1611153.00	--	--	1611153.00	1 No. Bldg.	--	80% work completed	80% work completed	80% work completed
e)	Wayside Aminities at Chillipam	1847000/-		1808725.00	--	--	1808725.00	1 No. Bldg.	--	Work completed	Work completed	Work completed
f)	Pilgrimage Staging Hut at Dargyalng.	1581000/-		416678.00	--	--	416678.00	1 No. Bldg.	Materials Procured	Materials Procured	Materials Procured	Materials Procured. WIP
g)	Wayside Aminities at Shergaon	2076000/-		766389.00	--	--	766389.00	1 No. Bldg.	Work completed upto plinth level	Work completed upto plinth level	Work completed upto plinth level	Work in progress
h)	Wayside Aminities at Tenzinggaon	1919000/-		1507318.00	--	--	1507318.00	1 No. Bldg.	--	80% work completed	80% work completed	90% work completed
i)	Meditation Hall at Taluk Dzong at Morshing.	2184000/-		2166065.00	--	--	2166065.00	1 No. Bldg.	--	80% work completed	80% work completed	90% work completed
j)	Meditation Hall at Kalatang within Thupten Gompa.	786000/-		782551.00	--	--	782551.00	1 No. Bldg.	--	Work Phy. Completed	Work Phy. Completed	Work Completed.
		<b>26500000/-</b>	<b>08-09</b>	<b>15433189.00</b>			<b>15437754.00</b>					
<b>II AGRICULTURE DEPARTMENT.</b>												
1	SP type Office cum store for ADO at Bhalukpong. S/O No.Agri/Dev-58/2008-09 Dtd.24-03-09	883700/-	08-09	883700.00	--	--	883700.00	1 No. Bldg.	--	Work Phy. Completed	Work Phy. Completed	Work Phy. Completed. Rs.5030/- Kept in part-v
2	SP type Illrd Qtr. For SMS (KVK) at Dirang. S/O No.Agri/Dev-58/2008-09 Dtd.24-03-09	925000/-	08-09	925000.00	--	--	925000.00	1 No. Bldg.	--	Work Phy. Completed	Work Phy. Completed	Work Phy. Completed. Payment to be cleared

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<b>III 4202 CO-OPERATIVE EDUCATION (NLC)</b>												
1	Development of Shantideva Vidyalaya at Bomdila Monestry in A.P. S/O.ED.3/NLP/NGO/14/2005 Dtd.18/2/2008.	9370000/-	07-08	9211865.00	10000.00	49104.00	9260969.00	1 No. Bldg	Finishing work in progress.	Administrative cum Academic building completed. Hostel building in progress.	Administrative cum Academic building completed. Hostel building in progress.	3% physical progress achieved against the released amount of Rs.93.70 lacs.
<b>IV BADP WORKS</b>												
1	C/O Suspension Bridge over river Gidal at Challan. S/O No.BDL/DP/BADP(NAF)9/2010-11/22 Dtd.01-03-2011	350000.00	10-11	10000.00	--	--	10000.00	1No.	Work Started	Work in Progress	Work in Progress	Rs. 3.40 Lacs Kept in part-v
<b>V WRSB UNDER LOANER</b>												
1	WRSB at Samphui over Sangti River	1640000/-	10-11	945921.00	--	328777.00	1274698.00	1 No.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed. Payment to be cleared
2	WRSB at Ditting over Ditting River	1209000/-	10-11	533161.00	--	555650.00	1088811.00	1 No.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed. Payment to cleared.
3	WRSB at Karangania over Khadiya River	1838000/-	10-11	444323.00	--	12584.00	456907.00	1 No.	one side tower block completed.	one side tower block completed.	one side tower block completed.	Work in Progress. Materials Proccured.
4	WRSB at Khemirong over Rungja River	2026000/-	10-11	515664.00	--	594351.00	1110015.00	1 No.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed.	Work Phy. Completed. Payment to cleared.
5	WRSB at Thungri over Dinikho River	1831000/-	10-11	353453.00	--	12474.00	365927.00	1 No.	RCC Pillar one side completed	RCC Pillar one side completed	RCC Pillar one side completed	Work in Progress. Materials Proccured.
6	WRSB at Tseringpam over Tseringpam River	2336000/-	10-11	607309.00	--	12474.00	619783.00	1 No.	Work in Progress.	Work in Progress.	Work in Progress.	Work in Progress. Materials Proccured.

  
 Executive Engineer,  
 Rural Works Division,  
 Singchung