

**MONTHLY PROGRESS REPORT UNDER WATER RESOURCES DIVISION BOMDILA  
FOR THE MONTH OF APRIL '2010**

Sl No.	Name of the Scheme & S/O No. with date	Year of taking	Expenditure up to March 2010	Allocation during the year	Expenditure during the month	Expenditure during the year	Commulative Expenditure of the project	Total Phy. target	Physical target during the year	Physical Achiev. Up to March 2010	Physical Achiev. during the month	Physical Achiev. during the year	Physical in Hect.		Remarks	
													Financial Rs. in lakhs/Thousand	Year of completion		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>H/A :- 2702 MI (P) Med. Irrigation</b>															
	S/O SWRD/E/IC/(ITA)/05/2006-07 Dtd. 26/3/07															
	Dtd. 26.03.2007 S/A Rs. 6.72 lakhs															
	Pre- feasibility studies for medium irrigation schemes at	2006-07														
	i) Manmao, Lathao, Piyong & Sangsap areas under Namsai Sub-Division															
	ii) Bur to Nyigmy area at Doje under Along Sub-Division															
	iii) Arbung area at Pareng village under Boleng Sub-Division															
	iv) Kayavally area under Seppa and Bomdila Sub-Division		Nil	~	~	~	~	Nil	~	~	~	~	~	~	Nil	for BDL only

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>H/A: 2702 MI (Plan)</b> <b>Division Bomdila</b>															
1	C/O Dikhrong MIP for Dikhrong nallah Paddy field near Dibbrick village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 18.00 lakhs SWRD/IC/BDL/06-07 Dtd. 11/3/08	2006-07	~ 1,58,142.00 <b>1,58,142.00</b>	~	~ ~ ~	~ ~ ~	~ 1,58,142.00 <b>1,58,142.00</b>	21.00	~	~	~	~	~	3/2011	~	W.I.P.
2	C/O MIP for Dukshing nallah P/F near Dishing villsae Rs. 16.00 lakhs SWRD/IC/BDL/06-07 Dtd. 11/3/08	2006-07	~ 5,61,437.00 <b>5,61,437.00</b>	~	~ ~ ~	~ ~ ~	~ 5,61,437.00 <b>5,61,437.00</b>	19.00	~	~	~	~	~	3/2011	~	W.I.P.
3	C/O MIP for Rungia pam A/F of Bishumphudung village under Dirang Rs. 14.00 lakhs SWRD/IC/BDL/06-07 Dtd. 11/3/08	2006-07	~ 6,95,142.00 <b>6,95,142.00</b>	~	~ ~ ~	~ ~ ~	~ 6,95,142.00 <b>6,95,142.00</b>	16.00	~	~	~	~	~	3/2011	~	W.I.P.
4	C/O MIP st Donlok A/F of Donlak village near Chug SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 10.00 lakhs	2006-07	~ 7,44,234.00 <b>7,44,234.00</b>	~	~ ~ ~	~ ~ ~	~ 7,44,234.00 <b>7,44,234.00</b>	13.00	~	1.00	~	~	1.00	3/2011	~	W.I.P.
5	Extension & Renovation of MIP at Membachur SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 10.00 lakhs	2006-07	~ 3,30,764.00 <b>3,30,764.00</b>	~	~ ~ ~	~ ~ ~	~ 3,30,764.00 <b>3,30,764.00</b>	12.00	~	~	~	~	~	3/2011	~	W.I.P.
6	C/O Pipe irrigation Mochaking SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 16.00 lakhs	2006-07	~ <b>3,88,442.00</b> <b>3,88,442.00</b>	~	~ ~ ~	~ ~ ~	~ <b>3,88,442.00</b> <b>3,88,442.00</b>	17.00	~	~	~	~	~	3/2011	~	W.I.P.
7	C/O MIP for Gotto-khing Agri fieldr under Rupa SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 8.00 Lakhs	2006-07	~ 1,03,861.00 <b>1,03,861.00</b>	~	~ ~ ~	~ ~ ~	~ 1,03,861.00 <b>1,03,861.00</b>	10.00	~	~	~	~	~	3/2011	~	W.I.P.
8	C/O MIP at Drazalong A/F area near Kalaktang village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 8.00 lakhs	2006-07	~ 2,92,674.00 <b>2,92,674.00</b>	~	~ ~ ~	~ ~ ~	~ 2,92,674.00 <b>2,92,674.00</b>	9.00	~	1.00	~	~	1.00	3/2011	~	W.I.P.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9	C/O MIP for Kamalachen P/F near Kalomachan village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 10.00 lakhs	2006-07	~ 3,18,107.00 <b>3,18,107.00</b>	~	~ ~ ~	~ ~ ~	~ 3,18,107.00 <b>3,18,107.00</b>	12.00	~	~	~	~	~	3/2011	~	W.I.P.
10	C/O MIP for Kambang A/F near Ankling village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 11.00 lakhs	2006-07	~ 4,71,945.00 <b>4,71,945.00</b>	~	~ ~ ~	~ ~ ~	~ 4,71,945.00 <b>4,71,945.00</b>	14.00	~	~	~	~	~	3/2011	~	W.I.P.
11	Augmentation & Extension of MIP Lungdur village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 8.00 lakhs	2006-07	~ 3,76,110.00 <b>3,76,110.00</b>	~	~ ~ ~	~ ~ ~	~ 3,76,110.00 <b>3,76,110.00</b>	10.00	~	~	~	~	~	3/2011	~	W.I.P.
12	C/O Wanghoo nallah MIP at Wanghoo village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 9.00 lakhs	2006-07	~ 4,01,881.00 <b>4,01,881.00</b>	~	~ ~ ~	~ ~ ~	~ 4,01,881.00 <b>4,01,881.00</b>	10.00	~	~	~	~	~	3/2011	~	W.I.P.
13	C/O pipe irrigation for Takhong kho nallah at Chanditop under Singchung Rs. 9.00 lakhs SWRD/IC/BDL/06-07 Dtd. 11/3/08	2006-07	~ 3,99,311.00 <b>3,99,311.00</b>	~	~ ~ ~	~ ~ ~	~ 3,99,311.00 <b>3,99,311.00</b>	9.00	~	~	~	~	~	3/2011	~	W.I.P.
14	C/O Hudi nallah MIP at Yayung under Thrizino SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 10.00 lakhs	2006-07	~ 5,14,796.00 <b>5,14,796.00</b>	~	~ ~ ~	~ ~ ~	~ 5,14,796.00 <b>5,14,796.00</b>	12.00	~	~	~	~	~	3/2011	~	W.I.P.
15	C/O Huglo nallah P/F Thesa village SWRD/IC/BDL/06-07 Dtd. 11/3/08 Rs. 10.00 lakhs	2006-07	~ 5,44,530.00 <b>5,44,530.00</b>	~	~ ~ ~	~ ~ ~	~ 5,44,530.00 <b>5,44,530.00</b>	12.00	~	~	~	~	~	3/2011	~	W.I.P.
16	C/O Pipe irrigation for Sergchung Agri. & Horti land near Sera village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 12.00 lakhs	2007-08	~ 7,41,138.00 <b>7,41,138.00</b>	~	~ ~ ~	~ ~ ~	~ 7,41,138.00 <b>7,41,138.00</b>	12.00	~	7.00	~	~	7.00	3/2012		W.I.P.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17	C/O MIP for Khongchu Nallah A/F near Khazalang village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 14.00 Lakhs	2007-08	~ 2,86,958.00 <b>2,86,958.00</b>	~	~ ~ ~	~ ~ ~	~ 2,86,958.00 <b>2,86,958.00</b>	14.00	~	1.00		~	1.00	3/2012		W.I.P.
18	C/O MIP for Neo-kho nallah P/F near Nakku village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 9.00 lakhs	2007-08	~ 2,22,135.00 <b>2,22,135.00</b>	~	~ ~ ~	~ ~ ~	~ 2,22,135.00 <b>2,22,135.00</b>	9.00	~	1.00		~	1.00	3/2012		W.I.P.
19	C/o MIP for Wawang Nallah P/F at Challan village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 7.00 lakhs	2007-08	~ 1,25,274.00 <b>1,25,274.00</b>	~	~ ~ ~	~ ~ ~	~ 1,25,274.00 <b>1,25,274.00</b>	7.00	~	0.50		~	0.50	3/2012		W.I.P.
20	C/o MIP at Sanchi A/F of Gumthungvillage SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 15.00 lakhs	2007-08	~ 2,51,779.00 <b>2,51,779.00</b>	~	~ ~ ~	~ ~ ~	~ 2,51,779.00 <b>2,51,779.00</b>	15.00	~	0.50		~	0.50	3/2012		W.I.P.
2	C/o MIP at Samtu area near Chug village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 15.00 lakhs	2007-08	~ 3,21,531.00 <b>3,21,531.00</b>	~	~ ~ ~	~ ~ ~	~ 3,21,531.00 <b>3,21,531.00</b>	15.00	~	0.50		~	0.50	3/2012		W.I.P.
22	C/o MIP at Kirchanf A/F near Rama-Camp under Dirang SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 5.00 lakhs	2007-08	~ 1,11,900.00 <b>1,11,900.00</b>	~	~ ~ ~	~ ~ ~	~ 1,11,900.00 <b>1,11,900.00</b>	5.00	~	0.50		~	0.50	3/2012		W.I.P.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
23	Extension & Renovation of MIP for Octo-Kho nallah A/F SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 15.00 lakhs	2007-08	~ 2,57,609.00 <b>2,57,609.00</b>	~	~ ~ ~	~ ~ ~	~ 2,57,609.00 <b>2,57,609.00</b>	15.00	~	0.50	~	~	0.50	3/2012		W.I.P.
24	C/o MIP pipe irrigation at upper Thungri pam SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 10.00 lakhs	2007-08	~ 4,39,917.00 <b>4,39,917.00</b>	~	~ ~ ~	~ ~ ~	~ 4,39,917.00 <b>4,39,917.00</b>	10.00	~	3.00	~	~	3.00	3/2012		W.I.P.
25	C/O MIP at Chillipam SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 15.00 lakhs	2007-08	~ 2,41,991.00 <b>2,41,991.00</b>	~	~ ~ ~	~ ~ ~	~ 2,41,991.00 <b>2,41,991.00</b>	15.00	~	1.00	~	~	1.00	3/2012		W.I.P.
26	C/o MIP at Karshing under Kalaktang SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 15.00 lakhs	2007-08	~ 3,10,334.00 <b>3,10,334.00</b>	~	~ ~ ~	~ ~ ~	~ 3,10,334.00 <b>3,10,334.00</b>	15.00	~	2.00	~	~	2.00	3/2012		W.I.P.
27	C/o Extension & Augmentation of MIP at Samdrung village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 9.00 lakhs	2007-08	~ 2,21,334.00 <b>2,21,334.00</b>	~	~ ~ ~	~ ~ ~	~ 2,21,334.00 <b>2,21,334.00</b>	9.00	~	1.00	~	~	1.00	3/2012		W.I.P.
28	C/o pipe irrigation for Tellong A/F at Wanghoo under Singchung SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 13.00 lakhs	2007-08	~ 1,41,506.00 <b>1,41,506.00</b>	~	~ ~ ~	~ ~ ~	~ 1,41,506.00 <b>1,41,506.00</b>	13.00	~	~	~	~	~	3/2012		W.I.P.
29	C/o MIP at Jamiri village SWRD/E(BDL)/7/07-08/1128-37 Dtd. 27/3/09 Rs. 8.00 lakhs	2007-08	~ 1,34,850.00 <b>1,34,850.00</b>	~	~ ~ ~	~ ~ ~	~ 1,34,850.00 <b>1,34,850.00</b>	8.00	~	~	~	~	~	3/2012		W.I.P.




1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>H/A :- 2705 CAD (P)</b> <b>Division : Bomdila</b> <b>Sub-Division : Bomdila</b> <b>New Schemes</b>															
	Schemes under Daprojio and Ita. Circle for 10 District. S/A 21.98 crore															
	<b>Sub head:- CAD programme for cluster of MI Schemes under West Kameng</b> Dated 26/03/2007															
	Rs. 173.934		~		~		~									
1	<b>Water users Association</b> Provision 3.43 lakhs		<b>3,09,000.00</b>	~	~	~	<b>3,09,000.00</b>									
2	i) MIP at <b>Khazalang</b> village (67 hect.) Sanction Amount -19.97 lakhs	2006-07	3,03,080.00 <u>6,51,575.00</u> <b>9,54,655.00</b>	~	~ ~ ~	~	3,03,080.00 <u>6,51,575.00</u> <b>9,54,655.00</b>	67.00		41.50	~	~	41.50	~	~	W.I.P.
3	ii) MIP at <b>Dibbrick</b> village ( 60 Hect) S/A - 17.88 Lakhs	2006-07	11,56,566.00 3,01,434.00 <b>14,58,000.00</b>	~	~ ~ ~	~	11,56,566.00 3,01,434.00 <b>14,58,000.00</b>	60.00		54.00	~	~	54.50	~	~	~do-
4	iii) MIP <b>Khoitam</b> at Salari ( 28 Hect.) S/A 8.35 lakhs	2006-07	1,85,146.00 4,94,657.00 <b>6,79,803.00</b>	~	~ ~ ~	~	1,85,146.00 4,94,657.00 <b>6,79,803.00</b>	28.00		27.50	~	~	27.50	~	~	Field esecution comp.
5	iv) MIP at <b>Sangti</b> village ( 25 Hect.) S/A 7.45 lakhs	2006-07	67,500.00 1,82,000.00 <b>2,49,500.00</b>	~	~ ~ ~	~	67,500.00 1,82,000.00 <b>2,49,500.00</b>	25.00	~	3.00	~	~	3.00	~	~	W.I.P.
6	v) MIP at <b>Bishumphudung</b> ( 39 Hect.) S/A - 11.62 lakhs	2006-07	38,846.00 ~ <b>38,846.00</b>	~	~ ~ ~	~	38,846.00 ~ <b>38,846.00</b>	39.00	~	1.50	~	~	1.50	~	~	~do~
7	vi) MIP at <b>Yawang</b> village (21 Hect) S/A - 6.26 lakhs	2006-07	29,900.00 <b>29,900.00</b>	~	~ ~	~	29,900.00 <b>29,900.00</b>	21.00	~	~	~	~	~	~	~	Work in progress

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
8	vii) MIP at Chug village ( 15 Hect.) S/A - 4.48 lakhs	2006-07	18,900.00 ~ <b>18,900.00</b>	~	~ ~ ~	~ ~ ~	18,900.00 ~ <b>18,900.00</b>	15.00	~	~	~	~	~	~	~	~	Work in progress
9	viii) MIP at Kayavalley ( 52 Hect.) S/A - 15.50 lakhs	2006-07	2,64,198.00 1,05,626.00 <b>3,69,824.00</b>	~	~ ~ ~	~ ~ ~	2,64,198.00 1,05,626.00 <b>3,69,824.00</b>	52.00		18.00	~	~	18.00	~	~	~	~do~
10	ix) MIP at Palazi (21 Hect) S/A - 6.26 lakhs	2006-07	52,574.00 <u>4,57,163.00</u> <b>5,09,737.00</b>	~	~	~ ~ ~	52,574.00 <u>4,57,163.00</u> <b>5,09,737.00</b>	21.00		20.00	~	~	20.00	~	~	~	Field execution completed
11	x) MIP at Buragaon ( 32 Hect.) S/A - 9.53 lakhs	2006-07	2,65,266.00 <u>2,24,657.00</u> <b>4,89,923.00</b>	~	~ ~ ~	~ ~ ~	2,65,266.00 <u>2,24,657.00</u> <b>4,89,923.00</b>	32.00		28.50	~	~	28.50	~	~	~	W.I.P.
12	xii) MIP at Kaspi ( 8 Hect.) S/A - 2.38 lakhs	2006-07	1,77,200.00 ~ <b>1,77,200.00</b>	~	~ ~ ~	~ ~ ~	1,77,200.00 ~ <b>1,77,200.00</b>	8.00		~	~	~	~	~	~	~	~do~
13	xiii) MIP at Bitchum (5 Hect) S/A - 1.49 lakhs	2006-07	9,970.00 89,728.00 <b>99,698.00</b>	~	~ ~ ~	~ ~ ~	9,970.00 89,728.00 <b>99,698.00</b>	5.00		3.00	~	~	3.00	~	~	~	~do~
14	xiv) MIP at Jamiri (10 Ha.) S/A - 2.98 lakhs	2006-07	24,858.00 2,18,333.00 <b>2,43,191.00</b>	~	~	~ ~ ~	24,858.00 2,18,333.00 <b>2,43,191.00</b>	10.00	~	10.00	~	~	10.00				Field execution completed



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>H/A : 4711 F/C (P)</b> <b>Division : Bomdila</b>																
1	F/C work at Simipam area to protect Somipam village SIFCD/W-13/2002-03 Dtd. 13-03-03 Rs. 5.00 lakhs	2002-03	2,56,434.00	~	~	~	2,56,434.00	P/wall 156 m	P/wall	P/wall 88m	P/wall	P/Wall	P/wall 88m	3/2011	~	WIP
2	F/C work near H.S. School at Singchung S/O No. SIFCD/W-3/2004 Dtd.11/3/04 Rs. 3.00 lakhs	2003-04	1,31,584.00	~	~	~	1,31,584.00	P/wall 90 m	P/wall	P/wall 52m	P/wall ~	P/wall ~	P/wall 52m	3/2011	~	~do~
3	F/C work at Morshing at Choten river to protect Morshing village S/O No. SIFCD/W-3/2004 Dtd.11/3/04 Rs. 3.00 lakhs	2003-04	1,62,741.00	~	~	~	1,62,741.00	P/wall 55 m	P/wall	P/wall 37m	P/wall ~	P/wall ~	P/wall 37m	3/2011	~	~do~
4	F/P work at Delung village SIFCD/E/IC(BDL)/1/2005-06 Dtd. 18/01/06 Rs. 3.00 lakhs	2005-06	73,497.00	~	~	~	73,497.00	P/wall 71 m	P/wall	P/wall 16m	P/Wall ~	P/Wall ~	P/wall 16m	3/2011	~	~do~
5	F/P work near SSB colony at Bomdila Township SWRD/IC/BDL/04/2006-07 Dtd. 20/3/07 Rs. 3.00 lakhs	2006-07	85,955.00	~	~	~	85,955.00	P/wall 34 m	P/wall	P/wall 19m	P/wall ~	P/wall ~	P/wall 19m	3/2011	~	W.I.P.
6	F/C work at Jungpam under Rupa section SWRD/IC/E/BDL/02/2006-07 Dtd. 23/3/07 Rs. 2.00 lakhs	2006-07	59,825.00	~	~	~	59,825.00	P/wall 42 m	P/wall	P/wall 11m	P/wall ~	P/wall ~	P/wall 11m	3/2011	~	W.I.P.
7	F/C work on Chokhou river at Chug Vill. SWRD/IC/E/BDL/02/2006-07 Dtd. 23/3/07 Rs. 2.00 lakhs	2006-07	5,008.00	~	~	~	5,008.00	P/wall 42 m	P/wall	P/wall 6m	P/wall ~	P/wall ~	P/wall 6m	3/2011	~	W.I.P.
8	F/P work at Upper Bank Colony area of Bdl Township SWRD/E/IC(BOL)/4/2006-07 DT. 15.2.08 Rs. 3.00 lakhs	2007-08	1,74,274.00	~	~	~	1,74,274.00	P/wall 27.5	P/wall	P/wall 10m	P/wall ~	P/wall ~	P/wall 10m	3/2011	~	W.I.P.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9	F/P work on Bank Colony Nallah at Bomdila Township to protect WRD Complex. SWRD/E/IC/(BOL)/3/2006-07 DT. 12.2.08 Rs. 4.00 lakhs	2007-08	3,775.00	~	~	~	3,775.00	P/wall 30.41	P/wall	P/wall ~	P/wall ~	P/wall ~	P/wall ~	3/2011	~	W.I.P.
10	F/C work on Nag Mandir Nallah to protect. Nag Mandir colony at Bdl T/ship. SWRD/E/IC/(BOL)/2/2006-07 DT. 12.2.08 Rs. 2.00 lakhs	2007-08	19,963.00	~	~	~	19,963.00	P/wall 20.74	P/wall	P/wall 8	P/wall ~	P/wall ~	P/wall 8	3/2011	~	W.I.P.
11	F/P work on Kakling Nallha to protect I&FCD complex Kakling area at Bomdila. SWRD/E/IC/(BOL)/1/2006-07 DT. 12.2.08 Rs. 3.00 lakhs	2007-08	71,575.00	~	~	~	71,575.00	P/wall 20.1	P/wall	P/wall 7m	P/wall ~	P/wall ~	P/wall 7m	3/2011	~	W.I.P.
<b>Total Rs.</b>			<b>13,60,520.00</b>	~	~	~	<b>10,44,631.00</b>	P/wall <b>611.59</b>	P/wall	P/wall <b>276.85</b>	P/wall ~	P/wall ~	P/wall <b>276.85</b>			

  
 Executive Engineer,  
 Water Resources Division  
 Bomdila